

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	456,941,000	100.00%	440,757,000	100.00%	16,184,000	3.67%
100 지방세수입	33,803,000	7.40%	33,163,000	7.52%	640,000	1.93%
110 지방세	33,803,000	7.40%	33,163,000	7.52%	640,000	1.93%
111 보통세	33,403,000	7.31%	32,763,000	7.43%	640,000	1.95%
113 지난연도 수입	400,000	0.09%	400,000	0.09%	0	0.00%
200 세외수입	19,102,390	4.18%	15,571,633	3.53%	3,530,757	22.67%
210 경상적세외수입	12,570,391	2.75%	9,573,215	2.17%	2,997,176	31.31%
211 재산임대수입	205,151	0.04%	183,964	0.04%	21,187	11.52%
212 사용료수입	5,025,115	1.10%	5,020,907	1.14%	4,208	0.08%
213 수수료수입	3,410,160	0.75%	1,351,610	0.31%	2,058,550	152.30%
214 사업수입	233,000	0.05%	244,000	0.06%	△11,000	△4.51%
215 징수교부금수입	679,080	0.15%	752,770	0.17%	△73,690	△9.79%
216 이자수입	3,017,885	0.66%	2,019,964	0.46%	997,921	49.40%
220 임시적세외수입	5,738,999	1.26%	5,252,168	1.19%	486,831	9.27%
221 재산매각수입	54,000	0.01%	61,500	0.01%	△7,500	△12.20%
223 보조금반환수입	1,500,000	0.33%	1,000,000	0.23%	500,000	50.00%
224 기타수입	4,184,999	0.92%	4,140,644	0.94%	44,355	1.07%
230 지방행정제재·부과금	588,000	0.13%	541,250	0.12%	46,750	8.64%
231 과징금	25,000	0.01%	25,000	0.01%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	290,000	0.06%	241,250	0.05%	48,750	20.21%
236 부담금	165,000	0.04%	170,000	0.04%	△5,000	△2.94%
237 범칙금	8,000	0.00%	0	0.00%	8,000	순증
240 지난연도 수입	205,000	0.04%	205,000	0.05%	0	0.00%
241 지난연도 수입	205,000	0.04%	205,000	0.05%	0	0.00%
300 지방교부세 등	175,200,000	38.34%	171,400,000	38.89%	3,800,000	2.22%
310 지방교부세	168,000,000	36.77%	165,000,000	37.44%	3,000,000	1.82%
311 지방교부세	168,000,000	36.77%	165,000,000	37.44%	3,000,000	1.82%
320 지방소멸대응기금	7,200,000	1.58%	6,400,000	1.45%	800,000	12.50%
321 지방소멸대응기금	7,200,000	1.58%	6,400,000	1.45%	800,000	12.50%
400 조정교부금등	9,000,000	1.97%	7,000,000	1.59%	2,000,000	28.57%
420 시·군조정교부금등	9,000,000	1.97%	7,000,000	1.59%	2,000,000	28.57%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	9,000,000	1.97%	7,000,000	1.59%	2,000,000	28.57%
500 보조금	181,802,738	39.79%	171,019,480	38.80%	10,783,258	6.31%
510 국고보조금등	139,766,116	30.59%	129,642,087	29.41%	10,124,029	7.81%
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520 시·도비보조금등	42,036,622	9.20%	41,377,393	9.39%	659,229	1.59%
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600 지방채	830,000	0.18%	0	0.00%	830,000	순증
610 국내차입금	830,000	0.18%	0	0.00%	830,000	순증
611 차입금	830,000	0.18%	0	0.00%	830,000	순증
700 보전수입등및내부거래	37,202,872	8.14%	42,602,887	9.67%	△5,400,015	△12.68%
710 보전수입등	26,509,929	5.80%	32,105,915	7.28%	△5,595,986	△17.43%
711 잉여금	26,509,929	5.80%	32,105,915	7.28%	△5,595,986	△17.43%
720 내부거래	10,692,943	2.34%	10,496,972	2.38%	195,971	1.87%
721 전입금	10,692,943	2.34%	10,496,972	2.38%	195,971	1.87%